

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for July 2015

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 07/2015	Obligations as of 07/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 07/31/2015	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$323,102,902	\$326,165,237	\$3,062,335	\$236,360,885
Sum:	\$562,526,122	\$562,526,122	\$0	\$323,102,902	\$326,165,237	\$3,062,335	\$236,360,885

Housing Programs	Allocations as of 07/2015	Obligations as of 07/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 07/31/2015	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,318,460	\$49,318,840	\$380	\$1,283,703
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$21,410,182	\$21,410,182	\$0	\$3,589,818
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$13,818,235	\$13,818,235	\$0	\$780,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,012,217	\$4,029,845	\$17,628	\$342,592
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$21,273,512	\$21,742,707	\$469,195	\$2,257,293
Sum:	\$118,573,215	\$118,573,215	\$0	\$109,832,606	\$110,319,809	\$487,202	\$8,253,406

Infrastructure Programs	Allocations as of 07/2015	Obligations as of 07/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 07/31/2015	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$8,418,022	\$11,482,255	\$3,064,233	\$18,916,042
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,987,951	\$12,049	\$24,947,598	\$25,177,030	\$229,432	\$9,822,970
Economic Development and Growth Infrastructure	\$80,000,000	\$75,028,171	\$4,971,829	\$56,828,649	\$58,364,604	\$1,535,955	\$21,635,396
Sum:	\$162,497,337	\$157,513,459	\$4,983,878	\$107,268,926	\$112,098,547	\$4,829,621	\$50,398,790

Economic Development Programs	Allocations as of 07/2015	Obligations as of 07/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 07/31/2015	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,618,793	\$52,660,511	\$2,958,282	\$44,189,848	\$45,050,448	\$860,600	\$10,568,345
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$8,887,889	\$8,940,483	\$52,595	\$946,030
Innovation Program - Workforce	\$2,549,221	\$2,549,221	\$0	\$2,334,199	\$2,334,199	\$0	\$215,022
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$85,096,245	\$2,958,282	\$75,257,409	\$76,170,603	\$913,195	\$11,883,924

Agriculture	Allocations as of 07/2015	Obligations as of 07/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 07/31/2015	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$716,015	\$716,015	\$0	\$192,855
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,615,481	\$58,615,481	\$0	\$192,855

Fisheries	Allocations as of 07/2015	Obligations as of 07/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 07/31/2015	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$936,440	\$936,440	\$0	\$860,535
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$3,267,509	\$3,510,409	\$242,900	\$4,414,591
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$122,553	\$122,553	\$0	\$2,447
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$28,296,326	\$28,539,226	\$242,900	\$5,277,574

Administration and Planning	Allocations as of 07/2015	Obligations as of 07/2015	Unobligated Amount	Expenditures thru 06/30/15	Expenditures thru 07/31/2015	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,296,370	\$3,630	\$10,427,655	\$10,586,115	\$158,460	\$2,713,885
Planning	\$5,676,130	\$3,775,149	\$1,900,981	\$2,775,947	\$2,836,061	\$60,115	\$2,840,068
Administration	\$49,960,104	N/A	N/A	\$25,148,612	\$25,583,465	\$434,853	\$24,376,639
Sum:	\$68,936,234	N/A	N/A	\$38,352,214	\$39,005,641	\$653,427	\$29,930,593

Total Allocations as of 07/2015	Total Obligations as of 07/2015**	Total Unobligated Amount**	Total Expenditures thru 06/30/2015	Total Expenditures thru 07/31/2015	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,033,405,695	\$9,846,772	\$740,725,864	\$750,914,544	\$10,188,680	\$342,298,027

Report Date - 08/03/2015

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.